

HALISAHAR MUNICIPALITY

		Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months(in case of Revised Estimates)/nine months(in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year 2012- 2013 (Rs.)
2	3	4	5	(Rs. In lakh)	
Receipt					
REVENUE RECEIPT		Amount	Amount	Amount	Amount
REVENUE					
Property Tax		10,597,137	8,370,023	15,000,000	15,000,000
Rickshaw Licence(Vehicle Tax)		1,676	2,006	10,000	10,000
Total Tax Revenue(Col. No. 1)		10,598,813	8,372,029	15,010,000	15,010,000
INCOME(MUNICIPAL)					
Rent from P.N.B Building		125,100	96,750	150,000	150,000
Rent from Municipal Play Ground		22,000	0	10,000	10,000
Rent from Auditorium		42,100	46,650	100,000	75,000
Rent from Lease of pond		-	49,314	100,000	100,000
Rent from MarriageHall,picnic Garden		147,000	173,030	200,000	250,000
Rent from IC DS Building		36,108	40,120	100,000	100,111
Rent from Ration Office		131,629	114,502	200,000	200,000
Rent for SBI. ATM		-	18,000	30,000	40,000
Total Rental Income(Coloum-2)		503,937	538,366	890,000	925,111
USERS CHARGES					
Empanelment & Registration charge					
Licence Fees :					
Trade Licence fees		479,720	485,995	600,000	600,000
Food Licence		840	1,560	2,000	2,000
Fees for Conversion of Land			10,640	25,000	0
Fees for Certificate & Extracts		37,117	0	60,000	60,000
Development Charges fees		3,329,551	3,829,811	4,000,000	4,000,000
House connection of Water		823,100	967,960	1,000,000	100,000
Demand Notice fees		150	94	500	500
Warrant fees					
Mutation fees		305,301	299,709	500,000	500,000
Fees for Grant & Permit :-					
a.Assessment /R.Assessment Charges			9,065	10,000	10,000
b.Birth&Certificate fees		43,198	88,925	100,000	100,000
c.Occupancy Certificate		9,747	11,061	20,000	20,000
d.Miscellaneous permit fees and collections		28,500	20,225	30,000	30,000
e.Any other Recovery&fees		66,371	64,569	40,000	40,000