

HALISAHAR MUNICIPALITY

		Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months(in case of Revised Estimates)/nine months(in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year 2013 2012- (Rs.)
		101,760.00	-	100,000	150,000
		-	112,320.00	200,000	200,000
	Sishu Siksha/SSK	661,562.00	1,028,150.00	1,000,000	1,500,000
	NFBS	5,500,800.00	3,216,400.00	4,000,000	4,000,000
		1,010,000.00	1,020,000.00	2,000,000	1,500,000
	Avijan		9,735.00	10,000	10,000
	Surakha	26,500.00	50,000.00	100,000	100,000
	& CUDP-III Medicine	269,889.00	179,920.00	1,200,000	300,000