

HALISAHAR MUNICIPALITY

	Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months(in case of Revised Estimates)/nine months(in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year	
				2013	2012- (Rs.)
	507,299.00	493,817.00	500,000	500,000	
GRANT (Loan subsidy)		-	-		
GRANT Exp.		-	-		
	663,332.00	94,075.00	200,000	150,000	
Gr. Programme for Health, Soil		-	200,000	250,000	
Total	10,209,976.00	7,788,976.00	11,510,000.00	10,660,000.00	
Expenditure					
Small Scheme	66,085.00	133,781.00	0	150,000	
Gr. Facility			600,000	800,000	
Total	66,085.00	133,781.00	600,000.00	950,000.00	
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Total Revenue	88,871,406.00	71,180,310.00	110,842,000.00	110,052,000.00	