

HALISAHAR MUNICIPALITY

	Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months( in case of Revised Estimates )/nine months( in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year 2012- 2013 (Rs.)
	3,042,717.00	4,975,677.00	12,000,000	12,000,000
	474,397.00	-		500,000
	515,054.00	71,896.00		-
	437,485.00	503,637.00		300,000
	5,927,280.00	4,856,953.00	10,000,000	10,000,000
	71,484.00	-	5,000,000	5,000,000
		-		200,000
		5,620,951.00	2,500,000	400,000
		-	-	-
	1,386,216.00	1,672,758.00	6,000,000	6,000,000
		-	-	-
	3,997,772.00	1,550,337.00	6,000,000	6,000,000
	3,785,300.00	775,849.00	-	
	133,649.00	-	-	
	5,883,715.00	-	3,000,000	3,000,000
	12,230,894.00	5,860,401.00	10,000,000	10,000,000
	12,224,385.00	-	2,000,000	200,000
	117,459,032.00	12,064,287.00	115,000,000	115,000,000
		-	-	
	521,063.00	-	-	
		787,600.00	-	
	1,700,000.00	2,010,000.00	4,000,000	4,000,000
	6,990.00	-	-	
	228,269.00	-	-	
	768,771.00	3,421,313.00	3,000,000	1,000,000
	170,794,473	44,171,659	178,500,000	173,600,000
	259,665,879	115,351,969	289,342,000	283,652,000