

**HALISAHAR MUNICIPALITY**

	Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months( in case of Revised Estimates )/nine months( in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year 2012- 2013 (Rs.)
<b>USER CHARGES</b>				
Ambulance charges	97,700	106,781	200,000	200,000 ✓
Maternity ii) Dispensary & Diagonasitic Centre	210,002	369,049	400,000	500,000 ✓
Garbage Collection fees ( Collection Ward Committee				
Septic tank clearance charges	272,800	230,800	300,000	300,000 ✓
Cematorium charges(B.Ghat)	1,751,865	1,411,360	2,000,000	2,000,000 ✓
Supply of water tanker	93,480	77,780	125,000	125,000 ✓
Fuel clearance charges	10,345	15,250	20,000	20,000 ✓
WaterCharges	10,500	1,000	20,000	20,000 ✓
Bridal Ground charge	495	800	1,000	1,000 ✓
Parking Fees	29,600	18,325	40,000	40,000 ✓
Vats charges	29,100	25,300	25,000	25,000 ✓
Seoching fees				