

**HALISAHAR MUNICIPALITY**

	Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months( in case of Revised Estimates )/nine months( in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year 2012- 2013 (Rs.)
<b>ENTRY FEES</b>				
<b>Administrative charges :-</b>				
Plan Sanction fees	664,034	683,968	700,000	800,000 ✓
Road Restoration charges	330,501	95,175	300,000	300,000 ✓
Service charges	228,489	44,972	100,000	100,000 ✓
Others charges:				
Others charges		108,291	50,000	0
<b>Total Fees &amp; Usefr charges (Coloum</b>	<b>8,852,506</b>	<b>8,978,465</b>	<b>10,668,500</b>	<b>9,893,500</b>
<b>SALE &amp; HIRE CHARGES</b>				
<b>Sale of Products :</b>				
Sale of Manure/Garbage		1,050	40,000	40,000
Sale of Rubish				
Sale of Trees			4,000	4,000
<b>Sale of Forms &amp; Publication :</b>				
Sale of Tender				
Sale Trade Licence form	178,955	165,060	300,000	300,000
Sale of Mutation form				
Sale of several application form				
Food Licence form				
Tax Review form				
Water Connection form				
Birth certificate form				
Death Certificate form				
Sale of other Form				
Sale of any other item				