

HALISAHAR MUNICIPALITY

	Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months(in case of Revised Estimates)/nine months(in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year 2012- 2013 (Rs.)
SALE OF STORE & SCRAP				
Concrete Assets				
Sale of Tender from	301,255	631,100	600,000	600,000
Hire charges for Vechiles				
Hire charges on Equipments				
Hire charges for Rollers	25,436	22,140	100,000	100,000
Tractor hire charges				
Total sales & Hire charges(Coloum-4)	505,646	819,350	1,044,000	1,044,000 ✓
INCOME FROM INVESTMENT				
Interest from Fixed deposit	991,683	624,125	2,000,000	2,000,000
INTEREST EARNED				
Interest from SB Bank Accounts:-	285,654	180,305	200,000	200,000
OTHER INTEREST				
Interest on Property Tax	37,276	38,940	50,000	50,000
Total Other Interest				
Total Other Interest (Col No.5+6)	1,314,613	843,370	2,250,000	2,250,000 ✓
Revenue Grants, Contribution & Revenue Grants.				
Salary Grant	27,386,855	18,484,854	30,000,000	30,000,000
S.A. Subvention Grant	8,775,008	7,012,952	12,000,000	15,000,000
Disaster Relief Grant	—	2,755,046	5,000,000	5,000,000
Food Grant	9,105,000	6,030,000	12,000,000	12,000,000
Professional & Calling Grants	245,000	110,000	250,000	250,000
Entertainment Grant	3,875,000	1,639,000	4,400,000	4,000,000
Public Bonus Grant	47,200	—	150,000	200,000
Education Grant:-a) Sarvo Sisksha				
Total (Coloum 5)	49,434,063	36,031,852	63,800,000	66,450,000 ✓