

**HALISAHAR MUNICIPALITY**

	Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months( in case of Revised Estimates )/nine months( in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year 2012-2013 (Rs.)
Revenue Grants from Govt. agencies-(For specific purpose)				
Memorandum of IPP-VIII&CUDP_III	3,706,892	3,842,995	4,000,000	5,000,000
Memorandum of CUDP-III				
Plan Pato Programme	507,299	493,817	600,000	600,000
Urban house hold survey				
ICPS/ NFBS	4,274,000	6,983,000	4,000,000	4,000,000
ICST Grants	296,880		150,000	200,000
Sanakaha Avijan & SSK&Sakhrata	875,934	503,600	1,000,000	1,000,000
BSUP	389,875	116,331	500,000	500,000
Water Grants ( BSUP)	1,331,381	950,000	1,800,000	2,000,000
Water Management				
CUP Preparation		275,000	0	550,000
City Mool	1,127,195	186,500	2,500,000	2,500,000
Changuba Utsav	30,000	35,000	50,000	100,000
Swami Suktia Yogana	100,000	0	100,000	100,000
Annual Plan Preparation programme	20,000	20,000	20,000	20,000
Water Ganga			10,000	10,000
Water	1,010,000	1,025,000	2,000,000	2,000,000
Water supply(Rabindra & Sarad Sarmar		70,000	20,000	20,000
Water Bill	112,320		200,000*	200,000
Total Revenue Grants from Govt. agencies-(For specific purpose)(Col 1)	13,781,776	14,501,243	16,950,000	18,800,000