

HALISAHAR MUNICIPALITY

	Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months(in case of Revised Estimates)/nine months(in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year 2012- 2013 (Rs.)
REVENUE GRANT FROM FINANCIAL INSTITUTION				
Group Insurance from LIC	77,785	183,147	200,000	250,000
Group Gratuity for LIC		885,808	500,000	1,000,000
REVENUE GRANT FROM FINANCIAL INSTITUTION (Coloum No.10)	77,785	1,068,955	700,000	1,250,000
		-		
OTHER INCOME		-		
General refund		-		
		-		
Contingent income :-		-		
Income from Post Office for PORD Co	5,165	3,708	5,000	8,000
		-		
Refund/ Liabilities		-		
Cheques(Dis. Chq.)		-		
Total Receipt (Coloum No.10)	5,165	3,708	5,000	8,000
		-		
Total Receipt		-		
Adjustment		-		
TOTAL REVENUE (Coloum No.2+3+4+5+6+7+8+9+10)	85,074,304	71,157,338	111,317,500	115,630,611