

**HALISAHAR MUNICIPALITY**

	Actual for the Previous Year 2010-2011 (Rs.)	Actual expenditure for six months( in case of Revised Estimates )/nine months( in case of Budget Estimates for the 2011-2012 Year) (9 months) (Rs.)	Budget Estimates for the current year 2011-2012 (Rs.)	Budget Estimates for the current year 2012- 2013 (Rs.)
<b>CAPITAL RECEIPT</b>				
Finance Grant	4,490,000	5,622,000	12,000,000	12,000,000
Finance Commission	5,927,890		6,000,000	6,000,000
Grant (M.V. Grant)	6,102,000	712,000	3,000,000	3,000,000
...	3,562,231	4,318,000	6,000,000	6,000,000
...			5,000,000	5,000,000
...		100,000	100,000	200,000
...	4,000,000	334,397	2,000,000	200,000
Share of ...	3,480,000	360,000	15,000,000	15,000,000
... for Development work ... for water works	9,500,000	3,428,000	2,500,000	4,000,000
...	73,544,000	64,134,000	100,000,000	100,000,000
...			0	
...	8,931,000	3,000,000	10,000,000	10,000,000
...			0	
...			3,000,000	1,000,000
...				
...	11,532,500	4,847,000	10,000,000	10,000,000
...	4,900,000			
...	3,930,000		4,000,000	4,000,000
<b>CAPITAL RECEIPT</b>	<b>139,899,621</b>	<b>86,855,397</b>	<b>178,600,000</b>	<b>176,400,000</b>
...	<b>224,973,925</b>	<b>158,012,735</b>	<b>289,917,500</b>	<b>292,030,611</b>