

HALISAHAR MUNICIPALITY

		Actual for the Previous Year 2011-2012 (Rs.)	Actual Income/expenditu re for six months (in case of Revised Estimates) / nine months (in case of Revised Budget Estimates for the 2012-2013 Year) (9 months) (Rs.)	Revised Budget Estimates for the current year 2012-2013 (Rs.)	Budget Estimates for the current year 2013-2014 (Rs.)
1	2	3	4	5	6
RECEIPT					
I	REVENUE RECEIPT	Amount	Amount	Amount	Amount
1	TAX REVENUE				
1	Property Tax	1,10,16,050	82,31,457	1,60,00,000	1,60,00,000
2	Rickshaw Licence (Vehicle Tax)	2,312	4,770	10,000	10,000
	Total Tax Revenue (Col. No. 1)	1,10,18,362	82,36,227	1,60,10,000	1,60,10,000
2	RENTAL INCOME (MUNICIPAL)				
1	Rent from P.N.B Building	1,29,000	96,750	1,50,000	1,50,000
2	Rent from Municipal Play Ground		-	10,000	5,000
3	Rent from Lease of pond	78,814	10,000	1,00,000	50,000
4	Rent from Marriage Hall, Guest House, Play Ground, Hall, & Office, Shoppingn Complex etc.	3,07,040	3,13,700	3,50,000	4,00,000
6	Rent from ICDS Building	1,24,372	60,180	1,00,000	1,00,000
7	Rent from Ration Office	1,93,676	47,292	1,50,000	1,50,000
8	Rent for SBI ATM	27,000	27,000	50,000	36,000
	Total Rental Income (Col. No. 2)	8,59,902	5,54,922	9,10,000	8,91,000
3	FEES & USERS CHARGES				
1	Empanelment & Registration charge				
2	Licence Fees :				
a	Trade Licence fees	6,34,470	6,55,385	9,00,000	10,00,000
b	Food Licence	1,710	1,200	2,000	2,000
c	Development Charges fees	52,10,774	34,92,480	50,00,000	40,00,000
d	House connection of Water	12,74,960	10,61,900	12,00,000	12,00,000
e	Demand Notice fees	94	25	500	500
f	Warrant fees	-	-	-	200
g	Mutation fees	3,78,174	3,00,827	5,00,000	5,00,000
3	Fees for Grant & Permit :				
a	Assessment / Re-assessment Charges	13,040	9,645	15,000	15,000
b	Birth & Certificate fees	1,33,078	1,19,518	2,00,000	1,50,000
c	Occupancy Certificate (M.C.)	15,147	11,128	20,000	20,000
d	Miscellaneous permit fees and collections	30,825	-	40,000	50,000
e	Any other Recovery & fees	65,808	3,506	20,000	10,000
4	User Charges				
a	Ambulance charges ,	1,44,892	1,48,712	2,00,000	2,00,000
b	i) Maternity ii) Dispensary & Diagonasitic Centre,Phatology,USG etc.	5,00,106	4,21,703	5,00,000	5,00,000