

c	Septic tank clearance charges	3,43,200	2,57,400	4,00,000	4,00,000
d	Crematorium charges (B.Ghat)	18,25,870	16,60,100	20,00,000	20,00,000
e	Supply of water tanker	1,07,180	87,150	1,25,000	1,25,000
f	Feruel clearance charges	21,450	30,340	30,000	40,000
g	Water Charges	1,300	400	10,000	5,000
h	Briul Ground charge	1,200	1,034	1,000	1,000
i	Parking Fees	23,535	20,320	40,000	40,000
j	Vats charges	41,500	26,400	25,000	25,000
<b>5</b>	<b>Service / Administrative charges :</b>				
a	Plan Sanction fees	12,13,430	8,97,228	10,00,000	12,00,000
b	Road Restoration charges	1,65,315	96,900	3,00,000	3,00,000
c	Service charges	44,996	39,390	1,00,000	1,00,000
	<b>Total Fees &amp; User charges (Col. No. 3)</b>	<b>1,21,92,054</b>	<b>93,42,691</b>	<b>1,26,28,500</b>	<b>1,18,83,700</b>

<b>4</b>	<b>SALE &amp; HIRE CHARGES</b>				
<b>1</b>	<b>Sale of Products :</b>				
a	Sale of Manure / Garbage	7,300	-	40,000	40,000
b	Sale of Trees	-	-	20,000	20,000
<b>2</b>	<b>Sale of Forms &amp; Publications :</b>				
a	Sale of Tender Forms	6,66,390	7,24,200	20,00,000	20,00,000
b	Sale of several application form	2,24,470	1,27,715	3,00,000	3,00,000
c	Sale of other Form	2,24,470	1,18,505	1,00,000	1,00,000
<b>3</b>	<b>Hire charges on Equipments :</b>				
a	Hire charges for Rollers	47,154	11,000	1,00,000	1,00,000
b	Trolley hire charges	-	-	-	-
	<b>Total sales &amp; Hire charges (Col. No. 4)</b>	<b>11,69,784</b>	<b>9,81,420</b>	<b>25,60,000</b>	<b>25,60,000</b>

<b>5</b>	<b>INCOME FROM INVESTMENTS</b>				
	Interest from Fixed deposit	13,02,105	11,22,096	30,00,000	30,00,000
	<b>Total Income From Investments (Col. No. 5)</b>	<b>13,02,105</b>	<b>11,22,096</b>	<b>30,00,000</b>	<b>30,00,000</b>

<b>6</b>	<b>INTEREST EARNED</b>				
<b>1</b>	<b>Interest from SB Bank Accounts:-</b>	2,12,123	2,48,906	3,00,000	3,00,000
<b>2</b>	<b>Other Interest</b>				
	Interest on Property Tax receivable	53,044	24,523	1,00,000	1,00,000
	<b>Total Other Interest (Col No. 6)</b>	<b>2,65,167</b>	<b>2,73,429</b>	<b>4,00,000</b>	<b>4,00,000</b>

<b>7</b>	<b>REVENUE GRANTS, CONTRIBUTIONS AND SUBSIDIARIES</b>				
	<b>Revenue Grants</b>				
a.	Salary Grant	2,71,68,538	2,12,55,224	3,00,00,000	3,00,00,000
b	D.A. Subvention Grant	1,12,70,814	44,58,440	1,50,00,000	1,80,00,000
c	Pension Relief Grant	27,55,046	68,04,824	1,00,00,000	1,00,00,000
d	Fixed Grant	1,01,22,000	83,49,000	1,50,00,000	1,50,00,000
e	Professional & Calleing Grants	2,75,000	2,20,000	2,50,000	2,50,000
f	Entertainment Grant	40,64,000	23,30,000	40,00,000	50,00,000
g	Adhoc Bonus Grant	1,43,820	-	2,00,000	2,00,000
	<b>Total Revenue Grants ( Col. No. 7)</b>	<b>5,57,99,218</b>	<b>4,34,17,488</b>	<b>7,44,50,000</b>	<b>7,84,50,000</b>

<b>8</b>	<b>REVENUE GRANTS FROM GOVT. AGENCIES:- (For specific purpose)</b>				
a	Honorarium of IPP-VIII & CUDP-III (including medicine)	47,90,075	42,29,290	50,00,000	60,00,000
b	Pluse Polio Programme	6,56,873	3,02,085	6,00,000	6,00,000
c	Urbn house hold survey	-	77,900	2,00,000	2,00,000
d	NOAPS & NFBS	71,13,000	69,96,300	80,00,000	80,00,000
e	SC/ST Grants	1,63,680	78,441	2,00,000	2,00,000