

f	Sarvosiksha Avijan & SSK & Sakhrata	11,49,800	5,76,450	10,00,000	10,00,000
g	SJSRY	1,76,331	3,86,323	3,00,000	4,00,000
h	Salary Grants (BSUP)	19,15,770	18,24,327	20,00,000	30,00,000
i	WBUEMP (for Salary)	-	41,51,365	-	-
j	Water logging	20,000	-	20,000	20,000
k	DDP	-	-	5,50,000	2,75,000
l	Mid-Day Meal (upper & primary)	9,60,565	62,97,540	50,00,000	50,00,000
m	Chatra Yuva Utsav & Vivek Mela'2012 etc. District inspection of school	1,80,000	35,000	2,00,000	2,00,000
n	Janany Surkha Yogana	50,000	27,000	1,00,000	1,00,000
o	Annual Plan Preparation programme	40,000	20,000	20,000	20,000
p	Nirmal Ganga	-	-	10,000	5,000
q	Census,2012	12,01,150	-	20,00,000	10,00,000
r	Misc receipt	-	12,000	20,000	20,000
s	G.R. Bill	3,36,960	1,49,760	3,00,000	3,00,000
t	Sarad Sarman,		40,000		1,00,000
u	Diagonastic centre (PPP)		27,413		1,00,000
v	Usha survey		77,900		30,000
	Total Revenue Grants from Govt. Agencies:- (For specific purpose) (Col. No. 8)	1,87,54,204	2,53,09,094	2,55,20,000	2,65,70,000

9	REVENUE GRANT FROM FINANCIAL INSTITUTION				
1	Group Insurance from LIC	1,83,147	98,852	2,50,000	2,50,000
2	Group Gratuity for LIC	27,27,970	28,50,414	20,00,000	20,00,000
	Total Revenue Grant From Financial Institution (Col. No. 9)	29,11,117	29,49,266	22,50,000	22,50,000

10	OTHER INCOME				
1	Miscellaneous Income :-				
	Income from Post Office for PORD Commission	4,947	3,506	6,000	6,000
	Total (Col. No. 10)	4,947	3,506	6,000	6,000
	TOTAL REVENUE INCOME (1+2+3+4+5+6+7+8+9+10)	10,42,76,860	9,21,90,139	13,77,34,500	14,20,20,700