

II CAPITAL RECEIPT					
a	13th Finance Grant	56,22,000	64,48,154	1,20,00,000	1,00,00,000
b	State Finance Commission	56,16,500	62,89,500	1,20,00,000	1,20,00,000
c	Road repair (M.V.Grant)	7,12,000	14,50,000	30,00,000	30,00,000
d	BEUP	44,18,000	21,00,000	40,00,000	40,00,000
e	MPLADS	-	18,74,865	30,00,000	30,00,000
f	Heritage / SUDA	-	-	2,00,000	-
g	Mid-Day Meal (Kitchen Shed)	-	22,00,000	25,00,000	20,00,000
h	Beneficiaries share of JNNURM (BSUP)	23,71,000	-	3,00,00,000	4,00,00,000
i	Special fund for Development work	1,12,84,000	-	40,00,000	20,00,000
j	BSUP (JNNURM) (Phase-I, II, III)	6,27,13,000	28,78,20,000	18,00,00,000	18,00,00,000
k	CRF	2,66,000	-	2,00,000	2,00,000
l	KMDA	85,70,000	14,25,000	25,00,000	5,00,000
m	Repair of Ghat (KMDA)	-	-	-	10,00,000
n	BMS (Medicine & L.Oil)	5,88,000	10,90,000	15,00,000	15,00,000
o	Water Supply Project	-	7,00,000	15,00,000	15,00,000
p	UWEG & WBUWEG	1,67,75,750	94,62,500	1,20,00,000	1,20,00,000
q	SHUP	-	-	20,00,000	20,00,000
r	CDS Computer	1,00,000	-	-	-
	Total Capital Receipt	11,90,36,250	32,08,60,019	27,04,00,000	27,47,00,000
	Total Receipt (Revenue + Capital)	22,33,13,110	41,30,50,158	40,81,34,500	41,67,20,700