

HALISAHAR MUNICIPALITY

			Actual for the Previous Year 2013-2014 (Rs)	Actual Income / expenditure for six months (in case of Revised Estimates) / nine months (in case of Budget Estimates) for the 2014-2015 Year (6 months) (Rs.)	Budget Estimates for the current year 2014-2015 (Rs.)	Revised Budget Estimates for the current year 2014-2015 (Rs.)
1	2	3	4	5	6	7
RECEIPT						
	REVENUE RECEIPT		Amount	Amount	Amount	Amount
	TAX REVENUE					
1	Property Tax		9,146,868	5,129,085	15,000,000	15,000,000
2	Rickshaw Licence (Vehicle Tax)		12,416	2,403	15,000	15,000
	Total Tax Revenue (Col. No. 1)		9,159,284	5,131,488	15,015,000	15,015,000
	RENTAL INCOME (MUNICIPAL)					
	Rent from P.N.B Building		129,000	64,500	150,000	150,000
	Rent from Municipal Play Ground		2,500	1,200	5,000	5,000
	Rent from Lease of pond		-	-	50,000	50,000
	Rent from Marriage Hall, Guest House, Play Ground, Hall, & Office, Shoppingn Complex etc.		614,402	440,240	500,000	700,000
	Rent from ICDS Building		56,168	16,048	100,000	100,000
	Rent from Ration Office		94,584	-	100,000	100,000
	Rent for SBI ATM		36,000	-	36,000	36,000
	Total Rental Income (Col. No. 2)		932,654	521,988	941,000	1,141,000
	FEES & USERS CHARGES					
	Empanelment & Registration charge					
	Licence Fees :					
a	Trade Licence fees		837,465	712,470	10,000,000	10,000,000
b	Development Charges fees		6,181,235	2,793,339	5,500,000	6,000,000
c	House connection of Water		1,606,558	608,340	1,600,000	1,600,000
d	Demand Notice fees		55	-	500	500
e	Warrant fees		-	-	200	200
f	Mutation fees		306,470	143,485	400,000	400,000
	Fees for Grant & Permit :					
	Assessment / Re-assessment Charges		12,245	4,370	15,000	15,000
	Birth & Death Certificate fees		188,523	116,815	200,000	250,000
	Occupancy Certificate (M.C.)		15,893	13,252	20,000	25,000
	Miscellaneous permit fees and collections		39,150	49,261	50,000	100,000
	Any other Recovery&fees		238,899	2,723	20,000	300,000
	User Charges					