

a	Ambulance charges ,	258,207	128,112	250,000	300,000
b	i) Maternity ii) Dispensary & Diagonasitic Centre,Phatology,USG etc.	318,280	180,744	550,000	450,000
c	Septic tank clearance charges	445,000	247,400	400,000	500,000
d	Crematorium charges (B.Ghat)	2,541,610	781,180	2,000,000	2,000,000
e	Supply of water tanker .	119,000	58,150	150,000	150,000
f	Feruel clearance charges	49,700	18,740	40,000	50000
g	Water Charges	300	-	5,000	5000
h	Briul Ground charge	2,500	1,530	2,000	3,000
i	Parking Fees	32,690	15,990	40,000	50,000
j	Vats charges	45,600	26,300	30,000	60,000
Service / Administrative charges :					
a	Plan Sanction fees	1,776,048	743,189	1,200,000	1,700,000
b	Road Restoration charges	2,861,036	827,890	400,000	100,000
c					
Total Fees & User charges (Col. No. 3)		17,876,464	7,473,280	22,872,700	24,058,700

SALE & HIRE CHARGES

Sale of Products :					
a	Sale of Manure / Garbage	5,250	220	50,000	50,000
b	Sale of Trees	-	-	20,000	20,000
c	Sale of Scrap	-	650,000	700,000	700,000
Sale of Forms & Publications :					
a	Sale of Tender Forms	1,471,100	6,000	200,000	200,000
b	Sale of several application form	221,875	47,790	300,000	300,000
c	Sale of other Form	156,750	84,610	150,000	200,000
Hire charges on Equipments :					
a	Hire charges for Rollers	40,000	10,800	50,000	50,000
Total sales & Hire charges (Col. No. 4)		1,894,975	799,420	1,470,000	1,520,000

INCOME FROM INVESTMENTS

Interest from Fixed deposit	1,565,000	758,725	1,000,000	1,500,000
Total Income From Investments (Col. No. 5)	1,565,000	758,725	1,000,000	1,500,000

INTEREST EARNED

Interest from SB Bank Accounts:-	495,783	275,315	300,000	500,000
Other Interest				
Interest on Property Tax receivable	49,117	16,367	50,000	50,000
Total Other Interest (Col No. 6)	544,900	291,682	350,000	550,000

REVENUE GRANTS, CONTRIBUTIONS AND SUBSIDIARIES

Revenue Grants

Salary Grant	27,953,168	13,378,270	30,000,000	30,000,000
D.A. Subvention Grant	17,143,992	7,654,601	18,000,000	18,000,000
Pension Relief Grant	4,536,617	4,413,510	5,000,000	5,000,000
Fixed Grant	12,294,000	6,572,000	15,000,000	15,000,000