

e	Professional & Calleing Grants	297,229	245,212	250,000	250,000
f	Entertainment Grant	5,760,000	2,560,000	5,000,000	5,500,000
g	Adhoc Bonus Grant	133,120	-	200,000	200,000
h	Student scholarship	97,160	-	100,000	100,000
	Total Revenue Grants (Col. No. 7)	68,118,126	34,823,593	73,550,000	73,950,000

REVENUE GRANTS FROM GOVT. AGENCIES:- (For specific purpose)

a	Honorarium of IPP-VIII & CUDP-III (including medicine)	5,115,798	3,198,938	6,000,000	6,000,000
b	Pluse Polio Programme	496,890	165,340	600,000	600,000
c	Urabn house hold survey	-	-	200,000	200,000
d	NOAPS & NFBS	22,355,700	4,644,600	15,000,000	30,000,000
e	SC/ST Grants	47,490	-	400,000	400,000
f	Sarvosiksha Avijan & SSK&Sakhrata	988,200	113,400	2,000,000	2,000,000
g	SJSRY	844,037	60,000	400,000	400,000
h	UWEG & WBUWEG	14,925,000	9,701,000	21,000,000	21,000,000
i	Water logging	-	-	20,000	20,000
j	DDP	-	-	300,000	300,000
k	Mid-Day Meal (upper & primary)	5,881,873	2,725,720	7,000,000	6,000,000
l	Chatra Yuva Utsav & Vivek Mela'2012 etc.District inspection of school,Rakhi Bandan	8,000	35,000	200,000	200,000
m	Janany Surkha Yogana	-	-	100,000	100,000
n	Annual Plan Preparation programme	40,000	-	20,000	20,000
o	Census,2012	233,000	536,100	1,000,000	1,000,000
p	Misc receipt(quij)	-	-	20,000	20,000
q	G.R. Bill	-	-	200,000	200,000
r	Sarad Sarman,	-	-	100,000	100,000
s	Usha survey	-	-	30,000	30,000
	Donation	-	-	100,000	100,000
	Total Revenue Grants from Govt. Agencies:- (For specific purpose) (Col. No. 8)	50,935,988	21,180,098	54,690,000	68,690,000

REVENUE GRANT FROM FINANCIAL INSTITUTION

Group Insurance from LIC	98,061	348,965	250,000	500,000
Group Gratuity for LIC	1,769,008	1,777,037	2,000,000	2,000,000
Total Revenue Grant From Financial Institution (Col. No. 9)	1,867,069	2,126,002	2,250,000	2,500,000

OTHER INCOME

Miscellenous Income :-				
Income from Post Office for PORD Commission	6,000	3,000	6,000	6,000
Total (Col. No. 10)	6,000	3,000	6,000	6,000
TOTAL REVENUE INCOME (1+2+3+4+5+6+7+8+9+10)	152,900,460	73,109,276	172,144,700	188,730,700